Digital Product Advisory Committee DIGIT HCM

August 13, 2024



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Agenda

- 1. Introductions
- 2. Roadmap
 - a. Last few months
 - b. Next few months
- 3. Discussion

DIGIT HCM so far...





Journey in Africa





Product Roadmap

Existing Capabilities

Planning & Setup

- Single and Multi Round Household & Individual campaign
- Configuration based role-access management (backend)

Registration & Service Delivery



- Proximity based Search
- Register beneficiaries (with updates)
- Report and track Adverse events
- Voucher generation and scanning
- Manage Referrals, Refusals and Side Effects

Supervision, Monitoring & Evaluation 🍃

- Supervision Checklists
- Manage and view complaints
- Dashboards to monitor campaign operations

Supply Chain & Inventory

- Stock Management
- Auto-reconciliation of stocks
- Offline Inventory reports in mobile application
- Bales scanning
- Last Mile Inventory Tracking

Personnel Management - Attendance

- Creating Attendance registers (from backend)
- Marking offline attendance

Jun - Dec 2024

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Planning & Setup - HCM Console

 Enables users to set up and configure campaigns through a user interface. (Campaign type, users, master data, boundaries, etc.)

Personnel Management - Payments

- Manage payments based on proof of work
- Validate payment processing data
- Integration with MMOs

Product Onboarding - Sandbox

 Partner ability to demo & explore DIGIT HCM including data setup and configurations.

Registration & Service Delivery

- Time tracking of campaign Staff
- Privacy policy compliance
- Mobile dashboard for field supervisors
- ICD
- Facility based registration & service delivery
 BYOD

Supervision, Monitoring & Evaluation 🖉

Telemetry (app+dashboard)

Training

1 course live in Academy LMS

Jan 2025+

Planning & Setup - Micro Planning

- Data collection and validation via workflows
- Geospatial visibility of micro plan estimates
- Configure, estimate and allocate resources

Backlog

Supply Chain & Inventory

- eLMIS integration
- Link warehouse and last mile inventory

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Registration & Service Delivery

- Track vehicles
- GIS enabled service delivery
- SBCC

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File handling & Fraud detection

Supervision, Monitoring & Evaluation

- Dashboards with prescriptive analytics
- Email alerts for deviations and anomalies
- Financial planning dashboard

Planning & Setup - Microplanning

- Estimate campaign budgets
- Draw boundaries for unsettled areas
- Population estimation on geographic boundaries
- Autosuggest facilities based on population

Training

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3 courses live in Academy LMS

Planning & Setup - HCM Console

 Allows configuring app flows for specific campaigns





Product Roadmap

Existing Capabilities Jun - Dec 2024 Enables users to set up and configure Single and Multi Round Household & campaigns through a user interface. Individual campaign (Campaign type, users, master data, boundaries, etc.) Configuration based role-access management (backend) **Registration & Service Delivery** Manage payments based on proof of work Validate payment processing data Integration with MMOs Product Onboarding - Sandbox . Partner ability to demo & explore DIGIT HCM including data setup and configurations. **Registration & Service Delivery** Time tracking of campaign Staff . Privacy policy compliance . Mobile dashboard for field supervisors ٠ ICD ٠ Facility based registration & service delivery . BYOD Telemetry (app+dashboard) 1 course live in Academy LMS

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Allows configuring app flows for specific campaigns

- Door to Door campaign and Fixed Post ٠
- Proximity based Search .

Planzing & Setup

- Register beneficiaries (with updates) .
- Report and track Adverse events .
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- Marking offline attendance

Highlights Key Capabilities



1. Attendance

Mark, Edit & View Attendance for Campaign Staff - Online & Offline

Current Capability

- Set up attendance tracking for any event, including training sessions and campaigns.

- Record both offline and online attendance with a single tap.

- Generate detailed attendance reports, for payment processing.

What's Coming Up?

- Configure attendance from HCM console.

- Payment validation and integration with mobile money operators (MMOs)

| | ttendance | < Back | | Help 🕜 | | |
|-------------------------|----------------------------|------------------------------|----------------|-------------------------------|----------------|--|
| Campaign Name | LLIN Bangalore | Mark Att | | 4 Baak | Help 🕜 | |
| Event Type | Training | 03 Feb 2023- M | orning Session | Back | Help () | |
| Start Date | 01 Feb 2023 03 Feb 2023 | Q Search by Name / ID Number | | Select Session | | |
| End Date Staff Count | 03 Feb 2023 | | | 301001 30351011 | | |
| Status | Active | Name | Attendance | Date of Session | | |
| Attendance | 2/3 days | Piyush HarjitPal | Half Day | 02 Feb 2023 | | |
| Completion | | Chandra | O Absent | Select the session you have m | narked | |
| Op | ben Register | Antriksh | Present | attendance for | | |
| | | Piyush | Present | Morning Session | | |
| Campaign | LLIN Bangalore | Chandra | Present | Evening Session | | |
| Name | | Kishore | Present | <u> </u> | | |
| Event Type | Distribution | Nawal | 0 | | | |
| Start Date End Date | 01 Feb 2023 10 Feb 2023 | Kishore | 0 | 1 Missed Attendance ! | | |
| Staff Count | 15 | | - | 02 Feb 2023 03 Feb 2023 | | |
| Ctatus | Activa | Kumar | 0 | Please ensure you mark atte | ndance for the | |
| | | Nawal | 0 | missing dates. | | |
| | | | | Mark Attendar | nce | |
| | | | | | nce | |
| | 5 Attenda | ,80 | | | Used in | |
| | | | | | | |

2. Code scanning

Scan 2D Matrices on Products (Bales, Bed-nets, Blisters, Insecticide Bottles; GSI Compliant

Key Recommendations

- Frontline workers need training for scanning on actual bales/nets.

- Ensure codes are printed/pasted on at least two sides of a bale.

- Ensure sufficient camera and phone quality.

- Limit bale scanning to received bales only considering time constraints w.r.t dispatch

- Scanner will impact the phone's battery. Hence charging considerations need to be taken into account.

Improvements in HCM

- Optimised scanner for higher accuracy even with slightly damaged codes

- Auto-focus added to the scanner to reduce user efforts

- Optimise performance for battery life



11,638

Bed nets scanned (Mozambique)

9,904

Bales scanned (Liberia) (counting)

Used in



Liberia Mozambique

DIGIT







Bales stacked at random in Montserrado County Regional warehouse, Liberia, May 2024 Damaged code on a bed net bale Liberia, May 2024 Mesh imprinted on the QR code on bednet Mozambique, November 2023





Bednet scanning in the Gaza province, Mozambique, November 2023



Bales scanning in the warehouse, Liberia, May 2024



3. Voucher scanning

Link registration & delivery of beneficiaries - via Scanning Vouchers, Enter Codes

Current Capability

- Issuing QR code enabled vouchers post registration to beneficiaries that can be scanned during distribution to provide the intervention

- Ensures the right beneficiaries are receiving the intervention

- Reduces duplications

Other use cases

- Can function as unique identifiers for beneficiaries/households in countries without national ID systems.



3,73,838

Vouchers Issued (counting)

3,16,467

Vouchers Scanned (counting) Used in



Liberia Senegal



4. GIS Dashboard & Proximity based search

Search and Update Beneficiaries Based on Proximity; view on GIS dashboard

Current Capability

- By enabling this feature on DIGIT HCM, users can search for households based on their current location.

- This is a powerful feature for front-line workers who need to quickly locate nearby households for distribution.

- GIS maps helps to accurately identify the service delivery at household locations



Location accuracy from Mozambique

Tete, Gaza, Nampula

| 0 | 2.40% |
|------------|--------|
| 1 | 1.86% |
| 2 | 8.62% |
| 3 | 0.78% |
| 4 | 1.95% |
| 5 | 9.23% |
| 6 | 15.52% |
| 7 | 14.12% |
| 8 | 10.95% |
| 9 | 7.90% |
| 10 | 5.43% |
| 11-14 | 10.20% |
| 15-20 | 4.68% |
| 20-50 | 2.91% |
| 50-100 | 0.62% |
| 101-500 | 0.89% |
| 501-1000 | 0.28% |
| 1001-5000 | 1.62% |
| 5001-10000 | 0.04% |
| > 10000 | 0.01% |



94% of records captured with < 20 meters accuracy

GIS visualisation on the dashboard





The dashboard integrates GPS coordinates to categorize and color-code data, providing effective analysis.

Roadmap Walkthrough Next 6 Months





Detailed Product Roadmap

DIGIT HCM PRO

| Campaign Management | Module | | Existing | | Q1'24 (Apr-Ju | n) Q2'24 |
|--------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|
| Capabilities | Module | Actor | Digit HCNI engoneers frontilise workens is register benefitiaries, and a resourced resources, check eligibility, handle seambers deliveri workname managers, effectively trud investery, reizens, and anyo anto alexi recent checks. And alexis supportant way ment | n, and log complaints. For 1 ring and evaluation. | capabilities under this release would make campaign supervisors and system solution to plan and execute HCM Console. | a spectric campaigns with HCM Microplanning and Maintain campaign budgets, configure and |
| | | Frontline Worker | Enable Registration for Multiple Types of Campaigns (Individual, Household, Single Round, Mult round) Register Beneficiaries through Multiple Modes - Door to Door, Flord Post Unik Registration of Beneficiaries - via Scanning Vouchers, Enter Codes | ●●● ●● ●● ●● ●● | | Enable Data Privacy Compliance Atherence p Tailor and Configure Data Privacy Policies to Time Tracking of Campaign Staff during Emur |
| | Beneficiary Registration This module of DIGT HCM enumerars beneficiaries for any type of hostik comparison such as Dow to Dowr Flood Post, MultiSingle round, Individual/Household and create roundle gro-cold registrics | | Enumerate Beneficiaries with Geo-coordinates Search and Update Beneficiaries Based on Proximity | ≈ ● ≈ ● | | |
| egistration & Service Delivery | | Frontline Worker Health Facility Worker | Enable Deliveries for Multiple Types of Campaigns (Individual, Household, Single Round, Multi- round) Deliver Interventions through Multiple Modes - Door to Door, Fixed Post Unit Delivery of Service to Beneficiantes - via Scanning Vauchers, Enter Codes Record Service Delivery with Ges coardinates | | | Enable Data Privacy Compliance Adherence y Tailor and Configure Data Privacy Policies to Time Tracking of Campaign Staff during Servi |
| | Service Delivery | | Acto Eligibility Check for Beneficiaries before Delivery Acto-Recommendation of Resources for Distribution | * • * • | | |
| | enables frontiline workers to rease registrics to deliver interventions for any type of health campaigns such as Door to Door Fixed Post, MultiSingle round, Individual Household, It also allows manipage side effects and referrals related to | | Search and Update Beneficiaries Based on Proximity Record Side Uffects of the Intervention on Individual Beneficiaries Refer Beneficiaries to Health Facilities | * • * • * • | | |
| | intervention delivery | | Search, Link and Update Referred Beneficiaries at Health Facilities | | | |

Detailed Roadmap https://health.digit.org/product-roadmap

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Jan 2025+

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Planning & Setup - HCM Console

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Roadmap Highlights Key Capabilities



1. Sandbox

What is Sandbox?

An environment for partners to demo, explore and try out DIGIT HCM



What will be available in V1?

Ability to explore DIGIT HCM including data setup and configurations. (With guided onboarding workflows, enabling self service)

What's for future releases?

- Ability to modify existing services
- Ability to build new services on DIGIT HCM





| 2 Search | | | Help 🙆 |
|-------------------|------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|
| 4 Search | Sandbox / Applications | | |
| Home | Campaign management | Complaint management | Collections |
| Tenant Management | Helps users in health campaign management. Includes enumeration, distribution, attendences, | Simple complaint management tool allowing users to raise, assign, escolve, re-open & capture feedback and also show dishibounds. | Allows users to pay and collect miscellaneous charges and issue receipts across various |
| Data Management | supply chain and more | feedback and also shows dashboards. | categories. |
| Applications + | App rick satup | Secup Compress | Additional memb |
| Client Interface | Finish Setup | View | Finish Setup |
| Account • | | | |

Explore & Build to solve global scale problems and bring societal transformations

TIGIT | SandBox

Create Your Sandbox Account

| rganization name | | |
|------------------|--|--|
| | | |
| | | |

Ve read and accept the terms and conditions



Powered by SDIGIT

2. Microplanning

What is the micro planning module in HCM?

The module will empower countries to collect accurate population data, ensure transparent micro plan execution, and optimize resource distribution for effective health campaign coverage.

What will be available in V1?

- Data collection and validation via workflows
- Geospatial visibility of micro plan estimates
- Configure assumptions, estimate resources requirements and allocation
 Integration with HCM Console

What's for future releases?

- Estimate campaign budgets
- Draw boundaries for unsettled areas
- Population estimation on geographic boundaries
- Create/autosuggest facilities based on population



| | | | | DIGIT | | | Solimbo 👻 F |
|-----------------------------------------|-------------------|-----------------------------------------|----------------------------------------|------------------------------------------------------------|----------------------------|----------------------------|--------------|
| pprove data collected | from the vi | llage (25) | | Home / Create Microplan O Microplan details Up | 2 pload data Hypothesis | 4 Formula configuration | 5 Mapping |
| Approve Population Data | Approve Microplan | | | Anage Data Depulation | ad Excel for population | | ± Dow |
| 27 / 35 Village data submitted | | 19 / 35 Village data approved | 1 / 35 Village data rejected | 3 Vehicles | iename.xlsx | | 1 Re-Upload |
| earch Admin Post Q Filter | ↑↓ Sort | | | 10 10 10 | | | |
| District name Admin Post Name | | | Approve | | | | |
| Estimated target population (World pop) | 7487487 | Villages with data discrep | bancy <u>10</u> | € Back | | | |
| Uploaded target village population | 7487487 | Villages with pending dat | a submission 5 | | | | |
| Approved target village population | 464777 | Villages with pending dat | a approval <u>15</u> | | | | |
| Total villages | 35 | Villages with rejected dat | a <u>2</u> | | | | |
| Villages with approved data | 2 | | | | | | |
| | | | | | | | |
| District name Admin Post Name | | | S Approve | | | | |
| Estimated target population (World pop) | 7487487 | Villages with data discrep | bancy <u>25</u> | | | | |
| Uploaded target village population | 7487487 | Villages with pending dat | a submission O | | | | |
| Approved target village population | 7487487 | Villages with pending dat | a approval <u>O</u> | | | | |
| Total villages | 20 | Villages with rejected dat | a <u>0</u> | | | | |
| Villages with approved data | 20 | | | | | | |

3. HCM Console

What is the HCM Console?

Simple tool for program managers/sys admins to setup and configure campaigns on DIGIT HCM

What will be available in V1?

Enables users to set up and manage SMC, Bednet, and IRS campaigns through a user interface.

(Selecting campaign type, setting dates, configuring eligibility rules, choosing boundaries, managing targets, facilities, and app users, editing upcoming campaign details, and saving drafts for partial data)

What's for future releases?

Allows configuring app flows for specific campaigns

(checklists, registration forms, inventory reconciliation, referral and side effect management, master data creation, and importing third-party data from sources like DHIS2 and

WorldPop)



| | DIGIT | | | | | Portuguese 👻 | A | | |
|-----------------|-------------------------------------------|-----------------------------|----------------------------------------------------|---------------|-----------------------|----------------------------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|
| Q 🔒 | Início / Create a new campaig | n Delivery details | 3 Boundary details | 4 Targets | 5 Facility Details | 6 User Details | 7 Summary | DIGIT Mozambique - Tete - Malaria Campaign SMC (12/02/2024 - 12/02/2024) | Portugues - A |
| Ê | | strative Areas defined that | where you wan it you want to run a campaign in. | | | t the boundaries available in th | e next | Cycle 1 Opie 2 Opie 3 Cycle 3 Cycle 3 Cycle 3 Cycle 3 Configure Conditioner and its eight and the opie of the opie senderates. You can configure Configure Conditioner and the senderative senderates. You can configure Cycle 4 Cycle 4 Cycle 5 Cycle 5 | . Each Condition for an Individual Type of beneficiary can |
| ل ب ۳ | Province * District * | Prov | | | • | | | Delivery Condition 1 Are function Age (in Month) Our factor Our factor | Delete Condition Delete Row |
| | Locality * Village * | Prov | | | | | | P Add Products To the Delivered Delivery Condition 2 Attribute Age Age | E Delete Condition |
| 0 | Info If you can't find your boundary | / or boundary hierarchy p | lease contact the L1 team at <u>L11</u> | eam@email.com | | | | Height (in cent) Height (in cent) Add More Attributes Si Add Products To Ba Delivered Add More Delivery Conditions | |
| | ← Back | | | | | Next · | ÷ | + Back | Next 🦻 |

Summary

Challenges

Limited field study exposure for newer capabilities in roadmap (e.g. Microplan) Prolonged fitment timelines with stakeholders (government) due to limited availability



Discussion Points

- Discussion on the key capabilities of the roadmap is captured along with the follow-on actions.
- 1-1 meetings to be set-up for eGov with AMP, CRS, WHO-GIS and Gates Foundation on separate points. eGov will initiate.
- The next HCM DPAC will be part of the Partners' Meeting to be held in the next couple of months. In this meeting the partners will share their inputs on DIGIT HCM. eGov will initiate.





Thank You.

